

2022 PROGRAM ISSUES

- Prepare the county for the most efficient and effective use of American Recovery Plan Act (ARPA) revenues of \$63 million.
- Adjust for a nearly 20% drop in assessed valuation due to oil and gas.
- Address rising inflation concerns and salary survey information to ensure competitive wages.
- Complete the implementation of Communications recovering 40% of costs through user fees versus 20%.
- Improvements and expansion to the Southeast Weld building of \$6,000,000 as population increases in south county.
- The Sheriff's Office is increasing the number of body-worn cameras for sworn officers as a result of the requirements in Senate Bill 20-217.
- Continue efforts to control health care costs for county employees/dependents. No rate increase in 2022, meaning premiums are 11.8% lower than they were eight years ago.
- The public safety information system of CentralSquare will be employed.
- The 2022-2026 Capital Improvements Plan for facilities is funded at \$39,975,000.
- Continue providing staff resources in response to SB 19-181 for the air quality monitoring system.
- Fund the Public Works road and bridge 2022-2026 Capital Improvement Plan.
- Lower the employee pension plan assumption to a more reasonable 5.9% rate of return.
- 2022 is an election year with one general election and one primary election, requiring substantial increases in funding for new statutory requirements.
- Adding the Communications Capital Fund for increased visibility of the E-911 capital projects.
- Progressing to the full implementation of the Family First Prevention Services Act through Social Services.
- Initiating the first full year of the Community Development Block Grant program.
- Beginning the implementation process for an Enterprise Resource Planning (ERP) system.