

			2022 EXPENDITURES		
GENERAL GOVERNMENT:			HEALTH:		
OFFICE OF THE BOARD		934,275	HEALTH DEPARTMENT		14,206,012
PUBLIC INFORMATION		362,160	MENTAL HEALTH		291,000
COUNTY ATTORNEY		1,256,622	TOTAL HEALTH		14,497,012
PUBLIC TRUSTEE		156,492			
CLERK TO THE BOARD		698,591	HUMAN SERVICES:		
COUNTY CLERK		987,951	HUMAN SERVICES		8,397,400
ELECTIONS AND REGISTRATION		2,670,129	SOCIAL SERVICES		44,065,400
MOTOR VEHICLE		3,759,664	SENIOR PROGRAMS		40,000
TREASURER'S OFFICE		1,243,281	ECONOMIC ASSISTANCE		0
ASSESSOR		4,119,029	DEVELOPMENTALLY DISABLED		38,225
COUNTY COUNCIL		54,268	COMMUNITY AGENCIES		15,000
DISTRICT ATTORNEY		7,852,123	TOTAL HUMAN SERVICES		52,556,025
JUVENILE DIVERSION		191,514			
RESTORATIVE JUSTICE		0	PUBLIC WORKS:		
VICTIM WITNESS		1,297,314	ADMINISTRATION		1,258,937
FINANCE		885,395	ENGINEERING		18,029,812
ACCOUNTING		1,186,737	TRUCKING		5,703,051
PURCHASING		358,826	MOTORGRADER		8,641,054
HUMAN RESOURCES		2,400,396	BRIDGE		7,302,397
PLANNING OFFICE		2,618,435	MAINTENANCE SUPPORT		2,724,416
COMMUNITY DEV BLOCK GRANT		1,057,287	OTHER PUBLIC WORKS		24,414,603
BUILDINGS AND GROUNDS		9,582,610	MINING		6,058,822
WELD PLAZA		870,426	PAVEMENT MANAGEMENT		9,670,579
INFORMATION TECHNOLOGY		10,019,271	CITIES AND TOWNS		3,591,243
GEOGRAPHICAL INFORMATION SYSTEM		187,555	TOTAL PUBLIC WORKS		87,394,914
INNOVATION AND TECHNOLOGY PROJECTS		0			
PRINTING AND SUPPLY		461,607	AUXILLARY:		
TOTAL GENERAL GOVERNMENT		55,211,958	AIRPORT		0
			BRIGHT FUTURES		275,763
PUBLIC SAFETY:			EXTENSION		467,755
ADMINISTRATION PATROL		2,116,238	VETERANS		190,665
ADMINISTRATION DETENTION		2,563,065	TOTAL AUXILLARY		934,183
PROFESSIONAL STD		2,378,278			
CIVIL		538,008	CULTURE & RECREATION:		
SUPPORT SERVICES		1,263,323	PARKS		771,755
RECORDS UNIT		928,010	FAIR		168,763
EVIDENCE		252,268	ISLAND GROVE BUILDINGS		153,701
PATROL		9,053,874	TOTAL CULTURE & RECREATION		1,094,219
INVESTIGATIONS		2,671,213			
CONTRACT SERVICES		296,585	CAPITAL		17,307,493
ORDINANCE ENFORCEMENT		242,491			
REGIONAL LAB		766,541	CONTINGENCY		10,000,000
VICTIM ADVOCATES		241,951			
DRUG TASK FORCE		347,912	MISCELLANEOUS		
COMMUNICATIONS SERVICE		10,027,019	RETIREMENT		0
PUBLIC SAFETY INFORMATION SYSTEM		1,051,396	NON DEPARTMENTAL		918,750
PUBLIC SAFETY WIRELESS COMM.		307,400	WASTE WATER		10,000
COUNTY CORONER		1,598,635	SOLID WASTE		408,089
JUSTICE SERVICES		1,387,741	WELD COUNTY TRUST FUND		1,500,000
WORK RELEASE		2,166,416	ASSET AND RESOURCE MGT.		4,665,291
ADULT DIVERSION		146,337	TOTAL MISCELLANEOUS		7,502,130
COMMUNITY CORRECTIONS		3,225,160			
INMATE SERVICES		8,216,617	PROPRIETARY FUNDS:		
SECURITY		24,454,805	CRIME LAB		310,000
COURTS AND TRANSPORTATION		4,802,580	FLEET SERVICES		12,233,872
BUILDING INSPECTION		1,868,608	HEALTH INSURANCE		23,869,795
OIL AND GAS ENERGY		1,241,805	INSURANCE		4,325,000
NOXIOUS WEED		1,031,079	PHONE SERVICES		1,607,107
OFFICE OF EMERGENCY MANAGEMENT		710,608	TOTAL INTERNAL SERVICES		42,345,774
TOTAL PUBLIC SAFETY		85,895,963			
			GRAND TOTAL		374,739,671